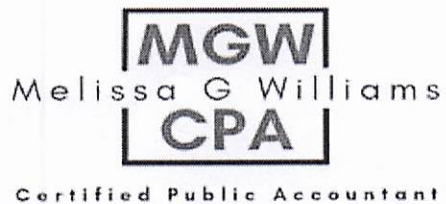


**Town of Quinton**

**Fiscal Year**  
**July 1, 2024 - June 30, 2025**

**Annual Budget**



**RECEIVED**

**JUN 27 2024**

State Auditor  
and Inspector

*Pittsburg*

**Town of Quinton**  
**Fiscal Year July 1, 2024 - June 30, 2025**

**Appendix**

Page 1	Combined Budget Summary
Page 2	Fund Budget Summary (General Fund)
Page 3	Fund Budget Summary (Street and Alley Fund)
Page 4	Fund Budget Summary (Public Works Authority)
Page 5-7	General Fund Budget Summary by Department

**TOWN OF QUINTON**  
**COMBINED BUDGET SUMMARY**  
**Fiscal Year July 1, 2024 - June 30, 2025**

	GENERAL FUND	SPECIAL REVENUE FUND	ENTERPRISE FUND	TOTALS
ALL BUDGETED FUNDS:				
BEGINNING FUND BALANCES - ESTIMATED	\$ 550,000	\$ 150,000	\$ 289,000	\$ 989,000
RESOURCES:				
TAXES	273,310	55,800	-	329,110
INTERGOVERNMENTAL	-	5,300	-	5,300
CHARGES FOR SERVICES	-	-	344,600	344,600
FINES AND FORFEITURES	48,000	-	-	48,000
DONATIONS	-	-	-	-
OIL AND GAS ROYALTIES	1,000	-	-	1,000
GRANT- FIRE AG	9,000	-	-	-
SRO REIMBURSEMENT	28,000	-	-	-
MISCELLANEOUS	400	1,800	-	2,200
INTEREST EARNED	6,250	-	3,200	9,450
TOTAL RESOURCES	365,960	62,900	347,800	776,660
TOTAL AVAILABLE FOR APPROPRIATIONS	915,960	212,900	636,800	1,765,660
APPROPRIATIONS:				
ADMINISTRATION	77,073	-	-	77,073
PUBLIC SAFETY	352,350	-	-	352,350
COMMUNITY SERVICES	3,100	-	-	3,100
STREETS AND ALLEYS	-	71,970	-	71,970
WATER AND SEWER SERVICES	-	-	422,566	422,566
TOTAL APPROPRIATIONS	432,523	71,970	422,566	927,059
ESTIMATED ENDING FUND BALANCE - UNAPPROPRIATED	\$ 483,437	\$ 140,930	\$ 214,234	\$ 838,601

**FUND BUDGET SUMMARY  
GENERAL FUND  
FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025**

	<b>ACTUAL FY JUL 2022 - JUN 2023</b>	<b>CURRENT FY BUDGET YEAR FY JUL 2023 - JUN 2024</b>	<b>BUDGET YEAR FY JUL 2024 - JUN 2025</b>
<b>ESTIMATED REVENUES:</b>			
SALES TAX	\$ 200,361	209,859	\$ 205,000
USE TAX	58,135	54,326	52,000
ALCOHOLIC BEVERAGE TAX	11,926	10,851	10,680
CIGARETTE TAX	1,665	1,483	1,480
FRANCHISE TAX	6,225	4,443	4,150
FINES AND FORFEITURES	75,520	42,873	48,000
DONATIONS	-	-	-
OIL AND GAS ROYALTY	5,374	1,338	1,000
RENTAL	450	475	400
GRANT- FIRE AG	-	-	9,000
SRO REIMBURSEMENT	-	-	28,000
MISCELLANEOUS	22,727	19,098	-
INTEREST EARNED	6,718	7,535	6,250
		-	
TOTAL REVENUE	389,101	352,281	365,960
		-	
USE OF FUND BALANCE	(5,478)	204,221	66,563
		-	
TOTAL RESOURCES	\$ 383,623	\$ 556,502	\$ 432,523
		-	
<b>PROPOSED EXPENDITURES:</b>			
		-	
ADMINISTRATION	\$ 84,721	224,584	\$ 77,073
		-	
PUBLIC SAFETY	267,670	325,626	352,350
		-	
COMMUNITY SERVICES	2,232	6,292	3,100
		-	
CAPITAL OUTLAY	29,000	-	-
		-	
TOTAL	\$ 383,623	\$ 556,502	\$ 432,523

**FUND BUDGET SUMMARY  
STREET AND ALLEY FUND  
FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025**

	<b>ACTUAL FY JUL 2022 - JUN 2023</b>	<b>CURRENT FY BUDGET YEAR FY JUL 2023 - JUN 2024</b>	<b>BUDGET YEAR FY JUL 2024 - JUN 2025</b>
<b>ESTIMATED REVENUES:</b>			
SALES TAX	\$ 40,072	\$ 42,772	\$ 39,000
MOTOR VEHICLE TAX	-	-	-
FRANCHISE TAX	18,026	18,758	16,800
INTERGOVERNMENTAL	6,201	5,847	5,300
MISCELLANEOUS	<u>2,469</u>	<u>2,001</u>	<u>1,800</u>
<b>TOTAL REVENUE</b>	<b>66,768</b>	<b>69,378</b>	<b>62,900</b>
USE OF FUND BALANCE	<u>(17,010)</u>	<u>27,286</u>	<u>9,070</u>
<b>TOTAL RESOURCES</b>	<b><u>\$ 49,758</u></b>	<b><u>\$ 96,664</u></b>	<b><u>\$ 71,970</u></b>
<b>PROPOSED EXPENDITURES:</b>			
PERSONAL SERVICES	\$ 15,911	\$ 55,853	\$ 31,500
MATERIALS AND SUPPLIES	32,885	39,047	33,670
OTHER SERVICES AND CHARGES	962	1,764	1,300
CAPITAL OUTLAY	<u>-</u>	<u>-</u>	<u>5,500</u>
<b>TOTAL</b>	<b><u>\$ 49,758</u></b>	<b><u>\$ 96,664</u></b>	<b><u>\$ 71,970</u></b>

**FUND BUDGET SUMMARY  
PUBLIC WORKS AUTHORITY  
FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025**

	<b>ACTUAL</b>	<b>CURRENT FY</b>	<b>BUDGET YEAR</b>
	<b>FY JUL 2022 - JUN 2023</b>	<b>FY JUL 2023 - JUN 2024</b>	<b>BUDGET YEAR</b>
			<b>FY JUL 2024 - JUN 2025</b>
<b>ESTIMATED REVENUES:</b>			
WATER SALES	\$ 230,449	\$ 230,263	\$ 227,000
SEWER SERVICES	105,507	100,877	98,600
WATER AND SEWER TAPS	10,100	6,000	4,000
PENALTIES AND RECONNECTS	8,057	7,939	7,000
FEES FROM REFUSE BILLING	11,020	8,321	8,000
MISCELLANEOUS	1,962	1,982	-
INTEREST INCOME	3,944	4,290	3,200
TOTAL REVENUE	<u>371,039</u>	<u>359,672</u>	<u>347,800</u>
USE OF FUND BALANCE	<u>(21,862)</u>	<u>170,869</u>	<u>74,766</u>
TOTAL RESOURCES	<u>\$ 349,177</u>	<u>\$ 530,541</u>	<u>\$ 422,566</u>
<b>PROPOSED EXPENDITURES:</b>			
PERSONAL SERVICES	\$ 143,026	\$ 161,908	\$ 198,000
MATERIALS AND SUPPLIES	107,783	131,525	125,500
OTHER SERVICES AND CHARGES	7,352	16,188	8,050
CAPITAL OUTLAY	-	129,904	-
DEBT SERVICE	<u>91,016</u>	<u>91,016</u>	<u>91,016</u>
TOTAL	<u>\$ 349,177</u>	<u>\$ 530,541</u>	<u>\$ 422,566</u>

**TOWN OF QUINTON**  
**General Fund Budget Summary by Department**  
**Fiscal Year July 1, 2024 - June 30, 2025**

	ACTUAL	CURRENT FY	BUDGET YEAR
	FY JUL 2022 - JUN 2023	FY JUL 2023 - JUN 2024	FY JUL 2024 - JUN 2025
<b>ADMINISTRATION:</b>			
General:			
Personal Service	\$ 12,547	\$ 51,319	\$ 11,350
Materials and Supplies	17,142	43,632	29,500
Other services and charges	20,848	48,410	28,000
Capital Outlay	1,956	72,550	-
Total	<u>52,493</u>	<u>215,911</u>	<u>68,850</u>
Trustees:			
Personal Service	<u>618</u>	<u>648</u>	<u>648</u>
City Attorney:			
Personal Service	<u>5,100</u>	<u>6,525</u>	<u>6,000</u>
Clerk:			
Personal Service	486	1,500	1,575
Materials and Supplies	-	-	-
Total	<u>486</u>	<u>1,500</u>	<u>1,575</u>
Total Administration	<u>58,697</u>	<u>224,584</u>	<u>77,073</u>

**TOWN OF QUINTON**  
**General Fund Budget Summary by Department**  
**Fiscal Year July 1, 2024 - June 30, 2025**

	ACTUAL FY JUL 2022 - JUN 2023	CURRENT FY BUDGET YEAR FY JUL 2023 - JUN 2024	BUDGET YEAR FY JUL 2024 - JUN 2025
<b>PUBLIC SAFETY:</b>			
Police:			
Personal Service	194,011	221,443	279,000
Materials and Supplies	45,246	73,292	51,000
Other services and charges	6,739	4,860	5,000
Capital Outlay	25,881	-	-
Total	271,877	299,595	335,000
Fire:			
Materials and Supplies	7,467	18,631	9,000
Other services and charges	2,465	2,600	2,900
Capital Outlay	4,870	-	-
Total	14,802	21,231	11,900
Municipal Court:			
Personal Service	4,800	4,800	5,450
Materials and Supplies	-	-	-
Total	4,800	4,800	5,450
Total Public Safety	291,479	325,626	352,350



**TOWN OF QUINTON**  
**General Fund Budget Summary by Department**  
**Fiscal Year July 1, 2024 - June 30, 2025**

	ACTUAL FY JUL 2022 - JUN 2023	CURRENT FY BUDGET YEAR FY JUL 2023 - JUN 2024	BUDGET YEAR FY JUL 2024 - JUN 2025
<b>COMMUNITY SERVICE</b>			
Animal Control:			
Personal Service	-	-	-
Materials and Supplies	1,851	3,205	2,100
Other services and charges	-	-	-
Total	<u>1,851</u>	<u>3,205</u>	<u>2,100</u>
Civil Defense:			
Other services and charges	<u>47</u>	<u>65</u>	<u>100</u>
	<u>47</u>	<u>65</u>	<u>100</u>
Community Center:			
Materials and Supplies	399	3,022	900
Other services and charges	-	-	-
Total	<u>399</u>	<u>3,022</u>	<u>900</u>
 Total Community Service	 <u>2,297</u>	 <u>6,292</u>	 <u>3,100</u>
 Total Charges to Appropriations	 <u>\$ 352,473</u>	 <u>\$ 556,502</u>	 <u>\$ 432,523</u>

AFFP

Budget \$128.00

## Affidavit of Publication

STATE OF OKLAHOMA }  
COUNTY OF PITTSBURG } SS

(Published in the McAlester News-Capital June 8th, 2024.)

Jessica Banks, being duly sworn, says:

That she is Sales Representative of the McAlester News-Capital, 500 S 2nd in McAlester, OK, a daily newspaper of general circulation, printed and published in McAlester, Pittsburg County, Oklahoma; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

June 08, 2024

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

*Jessica Banks*

Sales Representative

Subscribed to and sworn to me this 8th day of June 2024.

*Phyllis D. Hurlbut*

Phyllis D. Hurlbut, Notary, Pittsburg County, Oklahoma

My commission expires: March 26, 2025

03103391 00044211 918-469-3097

ATTN: Charlene Cass  
QUINTON, TOWN OF (LI)  
P.O. Box 420  
1020 Main Street  
QUINTON, OK 74561



The Town of Quinton  
will be holding a Public Hearing Thursday, June 13, 2024 at 5:30 p.m. at the Quinton  
Community Center to discuss the  
fiscal year 2024/2025 Town Budget.

(Published in the McAlester News-Capital June 8th, 2024.)

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TOWN OF QUINTON  
COMBINED BUDGET SUMMARY  
Fiscal Year July 1, 2024 - June 30, 2025

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A public hearing on the fiscal year July 1, 2024, through June 30, 2025, budget will be held at 5:30 pm on June 13, 2024 at the Quinton Community Center for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed fiscal year July 1, 2024 through June 30, 2025, is available for review in the office of the Town Clerk.